

## **NATIONAL LIBRARY OF NIGERIA**

## SUMMARY OF 2018, 2019 AND 2020 BUDGET PERFORMANCES

	2018	2019	2020
CAPITAL			
APPROPRIATION	2,097,162,086.00	1,164,919,599.00	1,064,919,599.00
RELEASES	1,608,523,319.96	1,096,481,628.60	1,054,919,599.00
EXPENDITURE	1,454,604,810.92	623,740,009.94	748,677,419.75
REVENUE			
ACTUAL	29,593,460.95	35,862,319.28	39,517,675.74
EXPENDITURE		28,785,548.40	13,598,378.70
CRF/TSA TRANSFERS	17,143,455.69	13,385,131.76	21,809,727.13