



## 2018 CAPITAL BUDGET PERFORMANCE AS AT 28TH JUNE, 2019

S/N	PROJECT TITLE	LOCATION	AMOUNT APPROPRIATED	AMOUNT RELEASED	EXPENDITURE	% EXPENDITURE	REMARK
1	Construction of National Library of Nigeria Head quarter Building	ABUJA	416,922,539.00	344,979,049.07	211,615,646.63	51%	
2	Construction of National Library of Nigeria State Branch Prototype Building at Katsina	KATSINA	25,000,000.00	24,870,521.05	24,870,521.05	99%	
3	Construction of National Library of Nigeria State Branch Prototype Building at Osogbo	OSOGBO	70,000,000.00	69,905,866.80	69,905,866.80	100%	
4	Construction of National Library of Nigeria State Branch prototype Building at Cross River, Calabar	CALABAR	90,000,000.00	39,957,408.59	39,957,408.59	44%	
5	Construction of National Library of Nigeria State Branch prototype Building at Bayelsa	YENOGOA	127,885,199.00	127,885,199.00	127,885,199.00	100%	
6	Construction of National Library of Nigeria State Branch prototype Building at Taraba	JALINGO	120,000,000.00	55,766,686.21	55,766,686.21	46%	
7	Construction of National Library of Nigeria State Branch prototype Building at Oyo	IBADAN	120,000,000.00	62,428,498.29	62,428,498.29	52%	
8	Construction and Equipping of Secondary school Library in Isan LGA of Ekiti State	ISAN	35,000,000.00	27,669,600.00	27,669,600.00	79%	

9	Construction and Equipping of E-Library at Uzuakoli Bende LGA, Abia State	BENDE	100,000,000.00	79,056,000.00	79,056,000.00	79%	
10	Re-Roofing and Renovation of existing State Branch Buildings at H/M Lagos	LAGOS	30,000,000.00	19,499,950.00	19,499,950.00	65%	
11	Re-Roofing and Renovation of existing State Branch Buildings at Imo	OWERRI	25,000,000.00	21,070,591.00	3,160,588.65	13%	
12	Re-Roofing and Renovation of existing State Branch Buildings at Plateau	JOS	10,000,000.00	9,951,037.37	9,951,037.37	100%	
13	Fencing of National Library state Barahes Building at Bauchi	BAUCHI	10,000,000.00	6,855,507.34	6,855,507.34	69%	
14	Interlocking of Adamawa state Branch prototype Building at Yola	YOLA	15,000,000.00	12,080,564.25	12,080,564.25	81%	
15	Re-Roofing and Renovation of existing State Branch Buildings at Benue	MAKURDI	23,000,000.00	18,996,475.00	18,023,134.42	78%	
16	Fencing of National Library state Barahes Building at Sokoto	SOKOTO	15,000,000.00	0	0	0%	
17	Fencing of National Library state Barahes Building at Niger	MINNA	15,000,000.00	10,954,886.43	10,876,047.76	73%	
18	Fencing of National Library state Barahes Building at Jigawa	JIGAWA	15,000,000.00	0	0	0%	
19	Purchase of Newspapers and periodicals		18,000,000.00	16,871,592.00	16,871,592.00	94%	
20	Purchase of foreign reference materials		19,905,600.00	13,910,250.00	13,910,250.00	70%	
21	Purchase of Nigerian Reference materials		14,841,450.00	13,790,990.00	13,790,990.00	93%	
22	Purchase of cataloguing tools		17,000,000.00	8,998,000.00	8,570,000.00	50%	

23	Procurement of Nigerian monographs		33,275,264.00	27,759,703.00	27,759,703.00	83%	
24	Production of NBN		7,000,000.00	5,213,250.00	4,623,400.00	66%	
25	Purchase of Foreign monographs		64,141,934.00	23,856,589.96	23,856,589.96	37%	
26	Preservation and Conservation of Historical materials		47,000,000.00	39,389,260.00	39,389,260.00	84%	
27	Readership Promotion Campaign/Sensitization workshop for Author and publishers		145,000,000.00	143,843,010.00	143,843,010.00	99%	
28	Development of National Virtual Library system for Nigeria, Subscription to internet Bandwith and online Data Base		150,000,000.00	128,197,153.77	128,197,153.77	85%	
29	Local content creation/Access to Legal Deposit Drive and Compliance enforcement		137,000,000.00	110,363,988.00	109,788,913.00	80%	
30	Purchase of office chairs, Desk, reading carrels		54,000,000.00	46,615,050.00	46,615,050.00	86%	
31	Purchase of computers desktops and Laptops		20,190,100.00	4,769,625.00	4,769,625.00	24%	
32	Purchase of computers printers		12,000,000.00	10,027,250.00	10,027,250.00	84%	
33	Fencing, Renovation and provision of reading shelter at Nasarawa state Branch Lafia		25,000,000.00	15,902,417.83	15,902,417.83	64%	
34	Research and Human capital Development		70,000,000.00	67,087,350.00	67,087,350.00	96%	
	<b>TOTAL</b>		<b>2,097,162,086.00</b>	<b>1,608,523,319.96</b>	<b>1,454,604,810.92</b>	<b>69%</b>	