



2019 CAPITAL BUDGET PERFORMANCE

S/N	PROJECT TITLE	STATUS	AMOUNT APPROPRIATED	AMOUNT RELEASED	EXPENDITURE	% EXPENDITURE ON RELEASES	REMARK
1	Construction of National Library of Nigeria Head quarter Building	ONGOING	232,078,149.00	232,078,149.00	0.00	0	
2	Construction of National Library of Nigeria State Branch Prototype Building at Katsina	ONGOING	10,000,000.00	10,000,000.00	9,075,403.31	91	
3	Construction of National Library of Nigeria State Branch Prototype Building at Osogbo	ONGOING	40,000,000.00	40,000,000.00	32,466,761.34	81	
4	Construction of National Library of Nigeria State Branch protoype Building at Cross River, Calabar	ONGOING	40,000,000.00	20,000,000.00		0	
5	Construction of National Library of Nigeria State Branch protoype Building at Bayelsa	ONGOING	80,000,000.00	80,000,000.00	80,000,000.00	100	
6	Construction of National Library of Nigeria State Branch protoype Building at Taraba	ONGOING	65,000,000.00	65,000,000.00	52,789,607.78	81	

7	Construction of National Library of Nigeria State Branch prototype Building at Oyo	ONGOING	50,000,000.00	50,000,000.00	12,551,646.27	25	
8	Re-Roofing and Renovation of existing State Branch Buildings at H/M Lagos	ONGOING	30,000,000.00	22,000,000.00	2,329,941.92	11	
9	Re-Roofing and Renovation of existing State Branch Buildings at Imo	ONGOING	30,000,000.00	30,000,000.00	28,557,526.95	95	
10	Re-Roofing and Renovation of existing State Branch Buildings at Plateau	ONGOING	10,000,000.00	10,000,000.00	9,654,587.50	97	
11	Fencing of National Library state Barahes Building at Bauchi	ONGOING	10,000,000.00	10,000,000.00	4,505,130.00	45	
12	Interlocking of Adamawa state Branch prototype Building at Yola	ONGOING	10,000,000.00	10,000,000.00	4,743,000.00	47	
13	Re-Roofing and Renovation of existing State Branch Buildings at Benue	ONGOING	13,000,000.00	13,000,000.00	9,739,458.75	75	
14	Fencing of National Library state Barahes Building at Sokoto	ONGOING	31,000,000.00	10,013,789.00		0	
15	Fencing of National Library state Barahes Building at Niger	ONGOING	10,000,000.00	10,000,000.00	4,422,689.25	44	
16	Fencing of National Library state Barahes Building at Jigawa	ONGOING	10,000,000.00	10,000,000.00		0	
17	Purchase of Newspapers and periodicals	ONGOING	12,000,000.00	12,000,000.00	11,332,210.00	94	

18	Purchase of foreign reference materials	ONGOING	14,000,000.00	14,000,000.00	3,984,000.00	28	
19	Purchase of Nigerian Reference materials	ONGOING	14,841,450.00	14,841,450.00	11,835,000.00	80	
20	Purchase of cataloguing tools	ONGOING	17,000,000.00	8,548,240.60	767,235.00	9	
21	Procurement of Nigerian monographs	ONGOING	20,000,000.00	20,000,000.00	17,584,850.00	88	
22	Production of NBN	ONGOING	7,000,000.00	7,000,000.00	4,720,000.00	67	
23	Purchase of Foreign monographs	ONGOING	30,000,000.00	30,000,000.00	19,837,201.27	66	
24	Preservation and Conservation of Historical materials	ONGOING	40,000,000.00	40,000,000.00	28,347,960.00	71	
25	Readership Promotion Campaign	ONGOING	45,000,000.00	45,000,000.00	45,000,000.00	100	
26	Development of National Virtual Library system for Nigeria, Subscription to internet Bandwidth and online Data Base	ONGOING	50,000,000.00	50,000,000.00	49,978,097.88	100	
27	Local content creation/Access to Legal Deposit Drive and Compliance enforcement	ONGOING	40,000,000.00	40,000,000.00	6,648,256.00	17	
28	Purchase of office chairs, Desk, reading carrels	ONGOING	24,000,000.00	24,000,000.00	23,923,650.00	100	
29	Purchase of computers desktops and Laptops	ONGOING	10,000,000.00	10,000,000.00	8,862,000.00	89	
30	Purchase of computers printers	ONGOING	30,000,000.00	30,000,000.00	17,977,142.86	60	
31	Fencing, Renovation and provision of reading shelter at Nasarawa state Branch Lafia	ONGOING	25,000,000.00	14,000,000.00	12,830,919.30	92	

32	Research and Human capital Development/Sensitization Workshop for Author and Publishers	ONGOING	70,000,000.00	70,000,000.00	69,898,750.00	100	
33	Reroofing of Existing Structure in Enugu	NEW	10,000,000.00	10,000,000.00	6,876,964.50	69	
34	Fencing of Acquired Land in Kwara State	NEW	10,000,000.00	10,000,000.00	9,639,047.31	96	
35	Renovation/Equipping of Existing Library in Area 2 Abuja	NEW	25,000,000.00	25,000,000.00	22,860,972.75	91	
	TOTAL		1,164,919,599.00	1,096,481,628.60	623,740,009.94	57	