



## 2020 CAPITAL BUDGET PERFORMANCE

S/N	BUDGET LINE	LOCATION	STATUS	AMOUNT APPROPRIATED	ACTUAL RELEASES	EXPENDITURE	EXPENDITURE ON APPROPRIATIO	COMMENCEMENT DATE	COMPLETION DATE
1	Construction of National Library of Nigeria Head quarter Building	ABUJA	ONGOING	232,078,149.00	232,078,149.00	0.00	0%	2006	NOT KNOWN
2	Construction of Prototype NLN State Branch Building in Osun State	OSUN	ONGOING	0.00	0.00	0.00	#DIV/0!	2015	2021
3	Construction of Prototype NLN State Branch Building in Cross River State	CALABAR	ONGOING	0.00	0.00	0.00	#DIV/0!	2010	2022
4	Construction of Prototype NLN State Branch Building in Bayelsa State	BAYELSA	ONGOING	0.00	0.00	0.00	#DIV/0!	2019	2022
5	Construction of Prototype NLN State Branch Building in Taraba State	TARABA	ONGOING	0.00	0.00	0.00	#DIV/0!	2018	2021
6	Construction of Prototype NLN State Branch Building in Oyo State	IBADAN	ONGOING	0.00	0.00	0.00	#DIV/0!	2006	2006
7	Re-Roofing and Renovation of existing State Branch Buildings in 227 H/M Lagos	LAGOS	ONGOING	27,000,000.00	27,000,000.00	25,647,265.08	95%		2020
8	Re-Roofing and Renovation of existing State Branch Buildings at Imo	IMO	ONGOING	30,000,000.00	30,000,000.00	29,824,621.43	99%	JAN 2020	DEC 2020
9	Re-Roofing and Renovation of existing State Branch Buildings at Plateau	JOS	ONGOING	7,500,000.00	7,500,000.00	6,298,481.44	84%	JAN 2020	DEC 2020
10	Fencing of National Library state Barahes Building at Bauchi	BAUCHI	ONGOING	7,500,000.00	7,500,000.00	0.00	0%		

11	Interlocking of Adamawa state Branch prototype Building in Yola	YOLA	ONGOING	7,500,000.00	7,500,000.00	0.00	0%		
12	Re-Roofing and Renovation of existing State Branch Buildings in Benue	BENUE	ONGOING	10,500,000.00	10,500,000.00	9,557,760.01	91%	JAN 2020	DEC 2020
13	Fencing of National Library state Branch Building Sokoto State	SOKOTO	ONGOING	31,000,000.00	31,000,000.00	18,511,294.17	60%	JAN 2020	DEC 2020
14	Fencing of National Library state Branch Building Niger State	MINNA	ONGOING	7,500,000.00	7,500,000.00	0.00	0%		
15	Purchase of Newspapers and Periodicals	ABUJA	ONGOING	30,000,000.00	30,000,000.00	29,070,000.00	97%	JAN 2020	DEC 2020
16	Purchase of foreign reference materials	ABUJA	ONGOING	20,000,000.00	20,000,000.00	18,168,000.00	91%	JAN 2020	DEC 2020
17	Purchase of Nigeriana Reference materials	ABUJA	ONGOING	12,341,450.00	12,341,450.00	11,153,000.00	90%	JAN 2020	DEC 2020
18	Purchase of cataloguing tools	ABUJA	ONGOING	10,000,000.00	0.00	0.00	0%	JAN 2020	DEC 2020
19	Procurement of Nigeriana monographs	ABUJA	ONGOING	40,000,000.00	40,000,000.00	39,583,070.00	99%	JAN 2020	DEC 2020
20	Production of NBN	ABUJA	ONGOING	10,000,000.00	10,000,000.00	9,500,000.00	95%	JAN 2020	DEC 2020
21	Purchase of Foreign monographs	ABUJA	ONGOING	40,000,000.00	40,000,000.00	31,010,000.00	78%	JAN 2020	DEC 2020
22	Preservation and Conservation of Historical materials	ABUJA & STATE BRANCHES	ONGOING	135,000,000.00	135,000,000.00	134,199,770.04	99%	JAN 2020	DEC 2020
23	Readership Promotion Campaign	ABUJA & STATE BRANCHES	ONGOING	50,000,000.00	50,000,000.00	48,442,675.00	97%	JAN 2020	DEC 2020
24	Development of National Virtual Library system for Nigeria, Subscription to internet Bandwith and online Data Base	ABUJA & STATE BRANCHES	ONGOING	35,000,000.00	35,000,000.00	30,782,474.42	88%	JAN 2020	DEC 2020
25	Local content creation/Access to Legal Deposit Drive and Compliance enforcement	ABUJA	ONGOING	120,000,000.00	120,000,000.00	119,136,404.16	99%	JAN 2020	DEC 2020
26	Purchase of office chairs, Desk, reading carrels, etc	N/A	ONGOING	0.00	0.00	0.00	#DIV/0!	JAN 2020	DEC 2020
27	Purchase of computers desktops and Laptops, etc	N/A	ONGOING	0.00	0.00	0.00	#DIV/0!	JAN 2020	DEC 2020
28	Completion of External and other works at Prototype building in Gombe	GOMBE	NEW	30,000,000.00	30,000,000.00	28,306,893.84	94%	JAN 2018	DEC 2021

29	Renovation of state branch buildings in Edo, Kaduna, Kano, Ogun and Abia	EDO, KADUNA, KANO, OGUN & ABIA	NEW	27,000,000.00	27,000,000.00	21,776,259.93	81%	JAN 2020	DEC 2020
30	Reroofing of Existing Structure in Enugu	ENUGU	NEW	15,000,000.00	15,000,000.00	14,355,763.93	96%	JAN 2020	DEC 2020
31	Renovation/Equipping of Existing Library in Area 2 Abuja	ABUJA	NEW	30,000,000.00	30,000,000.00	26,340,897.48	88%	JAN 2020	DEC 2020
32	Automation of Operational Processes in the Headquarters (Accounting, Pension and Human Resources) plus Upgrading of Registry	ABUJA	NEW	40,000,000.00	40,000,000.00	38,713,544.20	97%	JAN 2020	DEC 2020
33	Research and Human capital Development/Sensitization Workshop for Author and Publishers	ABUJA	ONGOING	60,000,000.00	60,000,000.00	58,299,244.62	97%	JAN 2020	DEC 2020
	<b>TOTAL</b>			<b>1,064,919,599.00</b>	<b>1,054,919,599.00</b>	<b>748,677,419.75</b>	<b>70%</b>		