



### INTERNALLY GENERATED REVENUE (IGR) PERFORMANCE ANALYSIS/PROFILE

	REVENUE SOURCES	2018 ACTUAL PERFORMANCE (=N=)	REMARKS / OBSERVATIONS
1	ISBN/ISSN FEES	16,541,684.76	
2	SUBPOENA/CERTIFICATION	2,267,475.18	
3	SALES OF PUBLICATION	128,322.88	
4	REFUND	49,557.50	
5	INTERNET	35,180.00	
6	SALES OF GOVT. VEHICLE	2,150,000.00	
7	RENT OF HALL	80,000.00	
8	STORE UNSERVICEABLE	339,507.50	
9	TENDER FEES	7,926,457.50	
10	CALIM WORKSHOP FEES	75,275.63	
	<b>TOTAL (A)</b>	<b>29,593,460.95</b>	
11	25% TRANSFER TO CRF	4,135,421.19	
12	INDEPENDENT REVENUE (DIRECT TRANSFER TO CRF VIA TSA)	13,008,034.50	
	<b>TOTAL (B)</b>	<b>17,143,455.69</b>	
	<b>GRAND TOTAL (A+B)</b>	<b>46,736,916.64</b>	