



# NATIONAL LIBRARY OF NIGERIA

## SUMMARY OF 2018, 2019 AND 2020 BUDGET PERFORMANCES

	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>CAPITAL</b>			
APPROPRIATION	2,097,162,086.00	1,164,919,599.00	1,064,919,599.00
RELEASES	1,608,523,319.96	1,096,481,628.60	1,054,919,599.00
EXPENDITURE	1,454,604,810.92	623,740,009.94	748,677,419.75
<b>REVENUE</b>			
ACTUAL	29,593,460.95	35,862,319.28	39,517,675.74
EXPENDITURE		28,785,548.40	13,598,378.70
CRF/TSA TRANSFERS	17,143,455.69	13,385,131.76	21,809,727.13